

**FLORIDA COLLEGE SYSTEM
CAPITAL IMPROVEMENT PLAN &
LEGISLATIVE BUDGET REQUEST
FY 2015-16**

TRANSMITTAL FORM

COLLEGE FLORIDA GATEWAY COLLEGE

APPROVED BY BOARD OF TRUSTEES June 10, 2014
(DATE)

SIGNATURE OF PRESIDENT OR DESIGNEE _____
Print Name Charles W. Hall Ed.D
Title President, Florida Gateway College

DATE July 1, 2014

CONTACT PERSON George Scott/Piper Walton

TELEPHONE 386 754 4325/386 754 4442

**FLORIDA COLLEGE SYSTEM
CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR FY 2015-16**

COLLEGE: FLORIDA GATEWAY COLLEGE
DATE: June 10, 2014

PROJECT TITLE (Include Site)	Funding Source(s)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATED STATE FUNDS	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	CURRENT STATUS (Select One from List)	ESTIMATED OR ACTUAL COMPLETION DATE
Renovate gilchrist site	Local Funds		2,702	0	0	72,000	72,000	Planning	8/1/2014
Repair structural weakness in building 200 library/AV	H238	08/09	N/A	92,492	0	0	92,492	Bid	8/1/2014
Coordinate electrical distribution system	M200	11/12	N/A	30,000	0	0	30,000	Construction	7/1/2014
Renovate area of building 7 to weight room	Capital Imp. Fee		1,459	0	0	40,800	40,800	Planning	7/1/2014
Reroof building 20	O407	13/14	2,526	31,960	0	0	31,960	Construction	6/1/2014
Renovate building 101	St Leo, leasee funds		1,442	0	0	80,000	80,000	Construction	6/10/2014
	Current unrestricted								
Replace Chiller and upgrade plant electrical system	funds transfer to fund 7		N/A	0	0	857,429	857,429	Planning	12/1/2014
Modify a wing of building 22 into Human Simulator Lab	Capital Imp. Fee		15,543	0	0	100,000	100,000	Planning	12/1/2014
Renovate building 27 to improve climate control	PECO	14/15	10,117	0	1,983,108		1,983,108	Requires Additional Funds	12/1/2015
	PECO and Current								
	unrestricted funds								
Construct driving range	transfer to fund 7	14/15	N/A	0	3,859,500	5,000	3,864,500	Requires Additional Funds	12/1/2015

**FLORIDA COLLEGE SYSTEM
CIP - 2 SUMMARY
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST
2015-16 through 2019-20
Florida Gateway College**

COLLEGE:

RENOVATION PROJECTS:

Priority #	Initial Request Yr	PROJECT TITLE (include Site)	SITE NO.	PAGE REF	2015-16	2016-17	2017-18	2018-19	2019-20	FIVE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	GROSS SQUARE FT.	SURVEY RECOMMENDATION(S)
1		Gen ren/rem, Infrastructure, site improvement, and acquisitions	1&3	6	\$699,359	\$700,000	\$700,000	\$700,000	\$700,000	\$3,499,359			\$3,499,359		SR01/02/03/3.001,3.003
2	2010	Renovate bldg 8 and 9, Math Science and Aud.	1	8	3,844,482	500,000				4,344,482			4,344,482	17,499	Rec. 1.018, 1.030,1.031
4	2012	Renovate bldg 27, Teacher academy	1	12			1,825,160	157,888		1,983,048			1,983,048	10,117	Rec. 1.016
										0			0		
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* Total Project Cost includes funding from all sources

TOTAL RENOVATION PROJECTS \$4,543,841 \$1,200,000 \$2,525,160 \$857,888 \$700,000 \$9,826,889

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CIP3 CALCULATION WORKSHEET

FLORIDA GATEWAY COLLEGE

Gen. Ren/Rem Infrastructure, site improvement and acquisition

NEW CONSTRUCTION		NSF	GSF	\$/GSF	LOCAL FACTOR	Const. Cost
CATEGORY						
Classrooms			0	260.07		\$0
Teaching Labs			0	245.96		\$0
Library			0	225.25		\$0
Vocational Labs			0	245.96		\$0
Offices			0	268.84		\$0
Auditorium - Exhibits			0	297.40		\$0
Instructional Media			0	206.89		\$0
Gymnasium			0	214.19		\$0
Student Services			0	257.51		\$0
Support Services			0	245.92		\$0
TOTAL		0	0	Wt. Avg. 249.96		
New Construction Cost						\$0
REMODELING/RENOVATION		NSF	GSF	\$/GSF*		Const. Cost
IMPROVE ELECTRICAL DIST.						
		N/A	N/A	N/A		\$0
						\$0
Remodeling/Renovation Cost*						\$0

*Note: Rem/Ren Cost should not exceed 65% of New Construction Cost.

Base Construction - New & Rem/Rem	\$0
Site development/improvement** (2.6%)	\$0
Total Base Construction Costs	\$0

**Note: If 2.6% is used for basic site dev/imp, do not request additional extraordinary construction costs for sitework below.

SCHEDULE OF PROJECT COMPONENTS	ESTIMATED EXPENDITURES				
	FY 15 -16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
1. CONSTRUCTION COSTS					
a. Base Construction Cost (from above)					
Add'l Extraordinary Construction Costs					
b. Environmental Impacts/Mitigation					
c. Site preparation					
d. Landscape/Irrigation					
e. Plaza/Walks					
f. Roadway improvements					
g. Parking spaces:					
h. Telecommunication					
i. Electrical service	\$550,000				
j. Water distribution					
k. Sanitary sewer system					
l. Chilled water system					
m. Storm water system					
n. Energy efficient equipment	\$25,000				
o. Other:					
Subtotal: CONSTRUCTION COSTS	\$575,000	\$0	\$0	\$0	\$0
PECO Funds					
Other Funds:					
2. OTHER PROJECT COSTS					
a. Land/existing facility acquisition***					
b. Professional Fees					
1) Planning/programming (1%)	\$5,130				
2) A/E fees (7.8%)	\$40,014				
3) Inspection Services*** (sugg. 0.5%)	\$2,565				
4) On-site representation (1.3%)	\$6,669				
5) Other prof. services*** (sugg. 0.5%)	\$2,565				
c. Testing/surveys (2.2%)	\$11,286				
d. Permit/Environmental Fees***	\$0				
e. Miscellaneous cost*** (sugg. 1-3%)	\$5,130				
f. Movable equipment/furnishings (10.2%)	\$51,000				
Subtotal: OTHER PROJECT COSTS	\$124,359	\$0	\$0	\$0	\$0
PECO Funds					
Other Funds:					
TOTAL: COSTS BY YEAR (1+2)	\$699,359	\$0	\$0	\$0	\$0
PECO Funds	\$699,359	\$0	\$0	\$0	\$0
Other Funds:	\$0	\$0	\$0	\$0	\$0

Other Fund Sources (Encumbered/Spent)		Appropriations to Date	
Source/Year	Amount	Year	Amount
TOTAL:		0	0

Projected Costs		
Year	Amount	
FY 20-21		
FY 21-22		
FY 22-23		
FY 23-24		
TOTAL:		0

*** As needed

TOTAL PROJECT COSTS \$699,359

**FLORIDA COLLEGE SYSTEM
CIP3 PROJECT EXPLANATION
2015-16 through 2019-20**

College Name	FLORIDA GATEWAY COLLEGE			
Project Title	Renovate building 8 and 9, Auditorium and Science Building			
Budget Entity Priority	2			
Statutory Authority	Sec. 1013.64(4)(a)			
Type of Project (*)	Renovation	Remodel	New Construction	Acquisition
	xx			

GEOGRAPHIC LOCATION 197 S E Technology Glen, Lake City Florida 32025
Site street address, City

COUNTY: Columbia

PROJECT NARRATIVE: SURVEY RECOMMENDATIONS, JUSTIFICATION, & EXPLANATION OF EXTRAORDINARY COSTS (IF APPLICABLE)

The Math/Science building and the Science Auditorium contain most of the math and science programs on the campus. The building was designed before computer technology. Some upgrades have been made to presentation equipment, but the chemistry, biology, and other science labs do not meet current needs. Classes are not laid out usefully to support the programs well. The auditorium is one of only three places on the campus capable of holding over 100 people and is heavily used, but it is not set up for modern teaching or convenient disability access. Its usefulness would be greatly enhanced with better presentation and interactive equipment available. Air conditioning equipment for the science building is marginal for climate control and fume evacuation. In the science auditorium the mechanical room and air intake is directly behind the instructor station and the ambient noise level is very distracting and detrimental to classes. Insulation has been added but the problem is still significant. The scope of this project will be to improve student interaction and noise reduction in the science auditorium, and to update the labs and building services to them in the science building itself. A vital consideration is that the auditorium is a separate structure and a cantilevered design. This will require weight and moment calculations when any significant work is done. Furniture and equipment is increased due to the lab areas needing new equipment.

Plant survey approved 12/5/2011 Recommendations 1.018, 1.030, 1.031

Initial Year Requested: 2010

List All Proposed Sources of Funding:
PECO

Projected Bid Date/Start of Construction (Month, Year):

August-17

Projected Occupancy Date (Month, Year):

September-18

Funding Educational Specifications Section (must be completed for all first-year priority construction)

Date of Survey	Survey Recommendation #	Survey Recommended Total NSF	NSF Used	Student Stations Used
12/5/11	1.018, 1.030.1.031	14,396	14,396	227

CIP3 CALCULATION WORKSHEET

FLORIDA GATEWAY COLLEGE

Renovate building 8 and 9, Auditorium and Science Building

NEW CONSTRUCTION					
CATEGORY	NSF	GSF	\$/GSF	LOCAL FACTOR	Const. Cost
Classrooms		0	260.07		\$0
Teaching Labs		0	245.96		\$0
Library		0	225.25		\$0
Vocational Labs		0	245.96		\$0
Offices		0	268.84		\$0
Auditorium - Exhibits		0	297.40		\$0
Instructional Media		0	206.89		\$0
Gymnasium		0	214.19		\$0
Student Services		0	257.51		\$0
Support Services		0	245.92		\$0
TOTAL	0	0	<i>Wt. Avg. 249.96</i>		
New Construction Cost					\$0
REMODELING/RENOVATION					
	NSF	GSF	\$/GSF*		Const. Cost
	14396	17499	149.976		\$2,624,430
					\$0
				Remodeling/Renovation Cost*	\$2,624,430

*Note: Rem/Ren Cost should not exceed 65% of New Construction Cost.

Base Construction - New & Rem/Ren	\$2,624,430
Site development/improvement** (2.6%)	\$68,235
Total Base Construction Costs	\$2,692,665

**Note: If 2.6% is used for basic site dev/imp, do not request additional extraordinary construction costs for sitework below.

SCHEDULE OF PROJECT COMPONENTS	ESTIMATED EXPENDITURES				
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
1. CONSTRUCTION COSTS					
a. Base Construction Cost (from above)	2692665				
Add'l Extraordinary Construction Costs					
b. Environmental Impacts/Mitigation					
c. Site preparation					
d. Landscape/Irrigation					
e. Plaza/Walks					
f. Roadway improvements					
g. Parking spaces:					
h. Telecommunication					
i. Electrical service					
j. Water distribution					
k. Sanitary sewer system (Acid tank)	5000				
l. Chilled water system					
m. Storm water system					
n. Energy efficient equipment (ERVs added)	20000				
o. Other:					
Subtotal: CONSTRUCTION COSTS	\$2,717,665	\$0	\$0	\$0	\$0
PECO Funds	\$2,717,665	\$0			
Other Funds:					
2. OTHER PROJECT COSTS					
a. Land/existing facility acquisition***	\$0				
b. Professional Fees					
1) Planning/programming (1%)	\$26,927				
2) A/E fees (7.8%)	\$210,028				
3) Inspection Services*** (sugg. 0.5%)	\$13,463				
4) On-site representation (1.3%)	\$35,005				
5) Other prof. services*** (sugg. 0.5%)	\$13,463				
c. Testing/surveys (2.2%)	\$59,239				
d. Permit/Environmental Fees***	\$1,000				
e. Miscellaneous cost*** (sugg. 1-3%)	\$267,692				
f. Movable equipment/furnishings (10.2%)		\$500,000			
Subtotal: OTHER PROJECT COSTS	\$626,817	\$500,000	\$0	\$0	\$0
PECO Funds	\$626,817	\$500,000			
Other Funds:					
TOTAL: COSTS BY YEAR (1+2)	\$3,344,482	\$500,000	\$0	\$0	\$0
PECO Funds	\$3,344,482	\$500,000	\$0	\$0	\$0
Other Funds:		\$0	\$0	\$0	\$0

Other Fund Sources (Encumbered/Spent)		Appropriations to Date	
Source/Year	Amount	Year	Amount
TOTAL:	0	TOTAL:	0

Projected Costs	
Year	Amount
FY 20-21	
FY 21-22	
FY 22-23	
FY 23-24	
TOTAL:	0

*** As needed

TOTAL PROJECT COSTS \$3,844,482

FLORIDA COLLEGE SYSTEM
CIP3 PROJECT EXPLANATION
2015-16 through 2019-20

College Name	FLORIDA GATEWAY COLLEGE			
Project Title	Construct driving range and fire tower for existing public service training			
Budget Entity Priority				3
Statutory Authority	Sec. 1013.64(4)(a)			
Type of Project (*)	Renovation	Remodel	New Construction	Acquisition
			XX	

GEOGRAPHIC LOCATION Main Campus, South East 20 acres, 368 Agrucultural Lake, Lake City, Fl **COUNTY:** Columbia
 Site street address, City

PROJECT NARRATIVE: SURVEY RECOMMENDATIONS, JUSTIFICATION, & EXPLANATION OF EXTRAORDINARY COSTS (IF APPLICABLE)
 Florida Gateway College currently teaches basic firefighting, law enforcement and emergency medical services courses. The courses require training to drive heavy vehicles and currently the College is using a site nearly 50 miles away for this part of the course. The College does not have a fire tower for the basic fire fighting course and none exists nearby. Local agencies have expressed great interest in supporting these courses and needed facilities. The Sheriff's offices in two of our supported counties have provided planning and study money for construction of facilities and local agencies have donated patrol cars, an ambulance and fire pumper truck for training use. The agencies are actively investigating additional funding from drug confiscation, grants, or other sources. The College Foundation acquired 20 acres adjacent to the main campus suitable for the structures. The College commissioned an architectural and engineering study to identify the cost associated with construction of the supporting facilities needed and estimates used here are from that study. During the recently completed storm water project over 7 acres above the existing hard scape was pre permitted to allow for expansion. This can be transferred by letter request to the acquired acreage to facilitate permitting of the new driving area, skid pad, and fire tower. The would also include a classroom, locker and bathroom facilities. Extraordinary construction costs would include mitigation of environmental issues that may arise from the large amount of paving, provision for controlling fire water run-off if contaminated, and bringing electrical, plumbing and sanitary services to the site. "Site prep" value includes work to provide a 400 foot by 700 foot driving pad incorporating a skid pad with water sheet.

Plant survey approved 12/5/2011 Recommendations 1.004, 3.004

Initial Year Requested: 2014

List All Proposed Sources of Funding:

PECO
 Local funds as can be provided by local public safety agencies.

Projected Bid Date/Start of Construction (Month, Year): August-15

Projected Occupancy Date (Month, Year): August-14

Funding Educational Specifications Section (must be completed for all first-year priority construction)				
Date of Survey	Survey Recommendation #	Survey Recommended Total NSF	NSF Used	Student Stations Used
12/5/11	1.004, 3.001	N/A	N/A	N/A

CIP3 CALCULATION WORKSHEET

FLORIDA GATEWAY COLLEGE

Construct driving range and fire tower for existing public service training

NEW CONSTRUCTION		NSF	GSF	\$/GSF	LOCAL FACTOR	Const. Cost
CATEGORY						
Classrooms			1300	260.07	1.00	\$338,091
Teaching Labs			0	245.96	1.00	\$0
Library			0	225.25	1.00	\$0
Vocational Labs	Fire Tower		2000	245.96	1.00	\$491,920
Offices			0	268.84	1.00	\$0
Auditorium - Exhibits			0	297.40	1.00	\$0
Instructional Media			0	206.89	1.00	\$0
Gymnasium			0	214.19	1.00	\$0
Student Services			0	257.51	1.00	\$0
Support Services			0	245.92	1.00	\$0
TOTAL		0	3,300	Wt. Avg. 249.96	\$1.00	
New Construction Cost						\$830,011
REMODELING/RENOVATION		NSF	GSF	\$/GSF*		Const. Cost
						\$0
						\$0
Remodeling/Renovation Cost*						\$0

*Note: Rem/Ren Cost should not exceed 65% of New Construction Cost.

Base Construction - New & Rem/Rem	\$830,011
Site development/improvement** (2.6%)	\$21,580
Total Base Construction Costs	\$851,591

**Note: If 2.6% is used for basic site dev/imp, do not request additional extraordinary construction costs for sitework below.

SCHEDULE OF PROJECT COMPONENTS	ESTIMATED EXPENDITURES				
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
1. CONSTRUCTION COSTS					
a. Base Construction Cost (from above)		\$851,591			
Add'l Extraordinary Construction Costs					
b. Environmental Impacts/Mitigation		\$400,000			
c. Site preparation		\$2,000,000			
d. Landscape/Irrigation					
e. Plaza/Walks 400 x 700 driving pad					
f. Roadway improvements					
g. Parking spaces:		\$50,000			
h. Telecommunication		\$25,000			
i. Electrical service		\$50,000			
j. Water distribution		\$50,000			
k. Sanitary sewer system firewater recycle		\$100,000			
l. Chilled water system					
m. Storm water system		\$100,000			
n. Energy efficient equipment					
o. Other:					
Subtotal: CONSTRUCTION COSTS	\$0	\$3,626,591	\$0	\$0	\$0
PECO Funds		\$3,656,591			
Other Funds:					
2. OTHER PROJECT COSTS					
a. Land/existing facility acquisition***					
b. Professional Fees					
1) Planning/programming (1%)					
2) A/E fees (7.8%)		\$150,000			
3) Inspection Services*** (sugg. 0.5%)		\$5,000			
4) On-site representation (1.3%)		\$5,000			
5) Other prof. services*** (sugg. 0.5%)		\$5,000			
c. Testing/surveys (2.2%)		\$5,000			
d. Permit/Environmental Fees***		\$3,000			
e. Miscellaneous cost*** (sugg. 1-3%)		\$8,500	\$8,500		
f. Movable equipment/furnishings (10.2%)		\$8,000	\$100,000		
Subtotal: OTHER PROJECT COSTS		\$189,500	\$108,500	\$0	\$0
PECO Funds	\$0	\$189,500			
Other Funds:					
TOTAL: COSTS BY YEAR (1+2)	\$0	\$3,816,091	\$108,500	\$0	\$0
PECO Funds	\$0	\$3,846,091	\$108,500	\$0	\$0
Other Funds:	\$0	\$0	\$0	\$0	\$0

Other Fund Sources (Encumbered/Spent)		Appropriations to Date	
Source/Year	Amount	Year	Amount
Local public service agency/Not specified			
TOTAL:	0	TOTAL:	0

Projected Costs	
Year	Amount
FY 20-21	
FY 21-22	
FY 22-23	
FY 23-24	
TOTAL:	0

*** As needed

TOTAL PROJECT COSTS \$3,924,591

CIP3 CALCULATION WORKSHEET

Florida Gateway College

Remodel building 27

NEW CONSTRUCTION		NSF	GSF	\$/GSF	LOCAL FACTOR	Const. Cost
CATEGORY						
Classrooms			2800	260.07	0.60	\$436,918
Teaching Labs			4043	245.96	0.60	\$596,650
Library			0	225.25	0.60	\$0
Vocational Labs			0	245.96	0.60	\$0
Offices			2274	268.84	0.60	\$366,805
Auditorium - Exhibits			0	297.40	0.60	\$0
Instructional Media			0	206.89	0.60	\$0
Gymnasium			0	214.19	0.60	\$0
Student Services			0	257.51	0.60	\$0
Support Services			1000	245.92	0.60	\$147,552
TOTAL		0	10,117	Wt. Avg. 249.96	0.60	
New Construction Cost						\$0

REMODELING/RENOVATION	NSF	GSF	\$/GSF*	Const. Cost
	7535	10117	153.00	\$1,547,925
				\$0
Remodeling/Renovation Cost*				\$1,547,925

*Note: Rem/Ren Cost should not exceed 65% of New Construction Cost.

Base Construction - New & Rem/Ren	\$1,547,925
Site development/improvement** (2.6%)	\$40,246
Total Base Construction Costs	\$1,588,171

**Note: If 2.6% is used for basic site dev/imp, do not request additional extraordinary construction costs for sitework below.

SCHEDULE OF PROJECT COMPONENTS	ESTIMATED EXPENDITURES				
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
1. CONSTRUCTION COSTS					
a. Base Construction Cost (from above)			\$1,588,171		
Add'l Extraordinary Construction Costs					
b. Environmental Impacts/Mitigation					
c. Site preparation					
d. Landscape/Irrigation					
e. Plaza/Walks					
f. Roadway improvements					
g. Parking spaces:					
h. Telecommunication					
i. Electrical service					
j. Water distribution					
k. Sanitary sewer system					
l. Chilled water system					
m. Storm water system					
n. Energy efficient equipment			\$10,000		
o. Other:					
Subtotal: CONSTRUCTION COSTS	\$0	\$0	\$1,598,171	\$0	\$0
PECO Funds			\$1,598,171		
Other Funds:					
2. OTHER PROJECT COSTS					
a. Land/existing facility acquisition***					
b. Professional Fees					
1) Planning/programming (1%)			\$15,822		
2) A/E fees (7.8%)			\$123,877		
3) Inspection Services*** (sugg. 0.5%)			\$7,941		
4) On-site representation (1.3%)			\$20,646		
5) Other prof. services*** (sugg. 0.5%)			\$7,941		
c. Testing/surveys (2.2%)			\$34,940		
d. Permit/Environmental Fees***			\$0		
e. Miscellaneous cost*** (sugg. 1-3%)			\$15,822		
f. Movable equipment/furnishings (10.2%)				\$157,888	
Subtotal: OTHER PROJECT COSTS	\$0	\$0	\$226,989	\$157,888	\$0
PECO Funds			\$226,989	\$157,888	
Other Funds:					
TOTAL: COSTS BY YEAR (1+2)	\$0	\$0	\$1,825,160	\$157,888	\$0
PECO Funds			\$1,825,160	\$157,888	\$0
Other Funds:	\$0	\$0	\$0	\$0	\$0

Other Fund Sources (Encumbered/Spent)		Appropriations to Date	
Source/Year	Amount	Year	Amount
			0
			0
			0
			0
TOTAL:	0	TOTAL:	0

Projected Costs	
Year	Amount
FY 20-21	
FY 21-22	
FY 22-23	
FY 23-24	
TOTAL:	0

*** As needed

TOTAL PROJECT COSTS \$1,983,048

**DIVISION of FLORIDA COLLEGES
OPERATING EXPENSES FOR NEW FACILITIES
2015-16 LEGISLATIVE BUDGET REQUEST**

COLLEGE: FLORIDA GATEWAY COLLEGE

PROJECT DESCRIPTION (FACILITY/LOCATION)	YEAR(S) FUNDED	FUND SOURCE	EST. DATE OPER.	NEW GSF
NONE				

CHARLES W. HALL, ED. D

Print Name, Title

Instructions:

- (1) Describe the facility and location as presented in the appropriation act.
- (2) Identify year(s) funded (PECO or Challenge Grant), if applicable.
- (3) In most cases the fund source will be PECO unless CO&DS, Matching or other local funds were used.
- (4) Use the MONTH and YEAR the facility is expected to be operational (i.e. 10/15; 01/16).
- (5) List the ESTIMATED GROSS SQUARE FEET for the facility.
- (6) The signature of the College President (or Designee) and date are to be provided.
- (7) Print the name and title of person signing.

**DIVISION OF FLORIDA COLLEGES
2015-2016 Request for Legislative Action**

College: FLORIDA GATEWAY COLLEGE

Requested Actions: (Property acquisition or construction of new facility using non-PECO fund source, which will require state operating dollars.)

1. None

**FLORIDA COLLEGE SYSTEM
CIP4
CRITICAL REN/REM, MAINTENANCE, REPAIR AND SITE IMPROVEMENT PROJECTS
PROPOSED FOR FY 2015-16 (JULY 1, 2015 - JUNE 30, 2016)**

**COLLEGE: FLORIDA GATEWAY COLLEGE
DATE: JULY 1, 2014**

PROJECT TITLE (Include Site)	PROJECT COST
<p>Main Campus, Florida Gateway College primary electrical vaults The work consists of replacing seven aging aerial transformer systems on the main campus with new pad mount units. The age of the various units is not known, and several have recently failed, causing loss of buildings or areas of the campus until a replacement has been found.</p>	700,000
<p>Upgrade IDF rooms for data security and limited access. This would segregate the access to data equipment in buildings not recently remodeled, and bring fiber from the IDF room to vaults already prepared for new fiber lines</p>	202,000
<p>Replace aging steam piping on the main campus. The steam piping on the main campus is of varying age, some over 30 years old. Insulation is breaking down, and when ground water hits the piping it is creating mud pits and dangerous boiling water rising to the surface. approximately 1600 lineal feet of steam and condensate lines are suspect.</p>	375,000
Total	1,277,000